

**WEST MANHEIM TOWNSHIP
2012 ADOPTED BUDGET-HIGHWAY AID**

REVENUE

341		
341-000	\$2,000	Interest Income
SUBTOTAL	\$2,000	
355	State Share	
355-020	\$154,070	Motor Vehicle Fuel Tax
355-030	\$80,040	State Road Turn back
SUBTOTAL	\$234,110	
399	Fund Balance	
399-000	\$200,000	Cash carry-over
SUBTOTAL	\$200,000	
TOTAL REVENUE	\$436,110	

EXPENSES

430		
430-740	\$20,000	Radio Upgrade
SUBTOTAL	\$20,000	
433	Traffic & Street Signs	
433-317	\$20,000	Line Painting
SUBTOTAL	\$20,000	
492.01	Transfer to General Fund	
	\$215,000	Loan Payment
SUBTOTAL	\$215,000	
	Cash Reserve	
	\$181,110	
SUBTOTAL	\$181,110	
TOTAL EXPENSES	\$436,110	

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